I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?
   
   No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022-2023?

   N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

   N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

   N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

II. FTE and Headcount Information:

<table>
<thead>
<tr>
<th>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</th>
<th>B. Paid from Non-Appropriated Funds</th>
<th>C. Paid for Contract Workers</th>
<th>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,846.00</td>
<td>2,158.30</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

5. Total number of FTEs paid in this quarter.

6. Total number of full-time employees (headcount) on last working day of this quarter.

   1865 | 1084 | Not Applicable | Not Applicable

7. Total number of part-time employees (headcount) on last working day of this quarter.

   196 | 2519 | Not Applicable | Not Applicable

8. Total number of contract workers (headcount) performing services on last working day of this quarter.

   0 | 0 | Not Applicable | Not Applicable
III. Comments
9. Comments regarding significant changes from previous year's corresponding quarter.

   The changes are due to additional faculty and staff hired to meet enrollment growth.

FTE limitation: 1,560.20

10. Explanation of Exceeding the Limitation on State Employment Levels.

   The FTE limitation was exceeded due to additional faculty hired to meet enrollment growth.

IV. Management-to-staff Ratio:

11. Headcount
12. Total FTEs Paid

   a. Executive Director or Agency Head
      1
      1.00

   b. Managers
      29
      29.00

   c. Supervisors
      366
      368.10

   d. Non-Supervisory Staff
      5268
      3,606.20

V. Detailed Higher Education Institution FTE and Headcount Information:

13. Headcount
14. Total FTEs Paid

   2022 Quarter 2
   2022 Quarter 2

   a. Administrators
      30
      30.00

   b. Faculty
      1430
      1,305.70

   c. Other Staff
      4204
      2,668.60

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

   The changes are due to additional faculty and staff hired to meet enrollment growth.

16. Explanation regarding the variance of FTEs in question #5 and question #14.