



Sources of Revenue that Support UTRGV Operations (Faculty and Staff Salaries, Wages, M&O)

Revenue Categories that Independently Support these units:	Academic	Medical	Athletics
State General Revenue (Incl. Formula Funding) ¹	Yes	Yes	No
Tuition ²	Yes	Yes	No
Athletics Mandatory Fee*	No	No	Yes
Other Mandatory Fees	Yes	Yes	No
Indirect Cost Recovery from Sponsored Programs	Yes	Yes	No
Clinics/Practice Plans & Professional Fees	No	Yes	No
Investment Income ³	Yes	Yes	Yes
Athletics Auxiliary Sales Revenue	No	No	Yes
Other Auxiliary Sales Revenue ⁴	Yes	Yes	Yes
Tobacco Funds ⁵	No	Yes	No
Unrestricted Gifts & Other	Yes	Yes	Yes

¹ Academic and medical formulas are separate and independent allocations of State General Revenue (GR) which are recorded in separate accounts by the State Comptroller and are never commingled. Academic GR does not support the School of Medicine. Excludes tuition revenue bonds.

² Tuition charges for academic and medical students are assessed separately. As above, these revenue streams are accounted for separately.

³ Includes Endowments

⁴ Includes merchandise sales, royalties, trademarks, beverage pouring rights, etc.

⁵ Tobacco litigation settlement funds disbursed by the State from the Permanent Health Fund for Higher Education and the Permanent Endowment Fund for the Lower RGV Regional Academic Health Center.

***General Appropriations Act, Article III, Section 9 prohibits the use of appropriated funds (GR) for intercollegiate athletics purposes:**

Sec. 9. Intercollegiate Athletics. The special and general provisions of Articles III and IX of this Act shall not apply to intercollegiate athletics. The governing boards of the respective institutions of higher education shall use the appropriations in this Act to make such necessary rules and adjustments as may be deemed advisable for the management and operation of such activities; however, no funds under control of intercollegiate athletics may be used to purchase alcoholic beverages; no educational and general funds appropriated may be used for the operation of intercollegiate athletics; such rules and adjustments shall be designed to complement the rules applicable to other departments of the respective institution; and finally, such rules and adjustments shall specifically prohibit violation of National Collegiate Athletic Association (NCAA) or other governing body rules with respect to recruitment of athletes.